# Maharashtra State Agricultural Marketing Board, Pune Annual Report, Year 2013-2014



## 6) Other Projects

## **Convergence of Agricultural Interventions in Maharashtra (CAIM)**

International Fund for Agricultural Development (IFAD) and Sir Ratan Tata Trust (SRTT) assisted Government of Maharashtra's Convergence of Agricultural Interventions in Maharashtra's (CAIM) Distressed Districts.

District: - Akola, Amravati, Buldhana, Yavatmal, Washim and Wardha Districts.

The programme envisages targeting about 1606 villages of 64 clusters from six districts through various community mobilization activities, women empowerment Programs, Soil and Water Conservation practices, sustainable agriculture development, diversification of cropping patterns, markets and value chain development etc.

This area comes under traditionally rained agriculture as irrigation facilities are around 8% of the cultivable area. Farmers have changed their cropping pattern from food crops like sorghum and pigeon pea, etc to cash crop for better returns. This has resulted in to large extent food insecurity in the area. The livelihoods related with livestock also have been limited due to shortage of fodder and animal feed.

**Programme goal:** The overall goal of the programme is to contribute to the development of resilient production, sustainable and diversified households activities both on-farm and off-farm for livelihoods. Thus strengthening household capacity to face production and market challenges without falling back into poverty and distress

#### **Objectives:-**

- To Achieve Convergence Of Government Programs And Resources.
- To Empower Women Through Micro-finance And Micro-enterprises.
- To Facilitate Farmers' Involvement In Primary Processing, Quality Enhancement And Marketing.
- To Encourage Sustainable Agriculture: Soil And Water Conservation, LEISA, Organic Farming
- To Improve Household Incomes

#### **Target Population**

- Small & Marginal Farmers: BPL, SC/ST, Farmers under agrarian distress
- Landless Household:-BPL, SC/ST

Components of the Programme: The major component of the programme is as below;

Component 1- Institutional Capacity Development & Partnerships

SHG & CMRC

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#### **Component 2- Marketing Linkages & Sustainable Agriculture**

- a. Sustainable Agriculture
- b. Soil & Water Conservation
- c. Market Linkage & SME Development
- d. Livestock Development

## **Component 3- Programme Management**

#### Physical targets:

- 1619 Villages will be covered; 2,86,800 Households will be benefited;
- 64 subprojects will be formed;
- 3600 Water harvesting Structures will be created;
- 4 Lac Ha area will be covered under In Situ Water Conservation;
- Forming/strengthening 9,000 SHGs of poor and ultra poor women;
- 45 CMRCs will be formed:
- 1619 VDCs will be formed:
- 4800 Joint Liability Groups will be formed;
- 64 Agri Business Clusters will be formed;
- 64 producer companies will be formed;
- Setting up of 60 well-equipped and self-sufficient cattle breeding centers;
- 45 SME units will be established.

#### **Outcome and impacts:**

- Improvement in Household asset ownership index by at least 75%
- Reduction in child malnutrition by gender
- Improvement in food security & income by 75% & average income by at least by 40%
- Change in wealth ranking of at least 75% of target group
- Improvement in crop productivity
- Reduction in production cost
- Empowerment of women
- Establishment of pro-poor equitable and non-exploitative market
- Establishment of commodity specific value chains
- Achievement in convergence

#### **Project Fund Allocation**

Component	Fund Allocation USD in Lakhs	AMOUNT Rs. In Crores	%
Institutional Capacity Building & Partnerships	9.04	41.27	7.0
Market linkages and Sustainable Agriculture			
a) Market Linkages:	9.53	44.75	7.6
b) Sustainable Agriculture	64.21	301.70	51.5
c) Micro-enterprises and SMEs	33.50	157.37	26.9
Project Management	6.04	27.20	4.6
Contingencies	3.00	13.49	2.3
Total	125.32	585.91	100.0

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#### **Financing Plan:**

FINANCER	AMOUNT (\$ '000)	AMOUNT Rs. in Crore	%
Government (Through its existing schemes)	34965	163.49	27.9
IFAD Loan	42039	196.56	33.5
IFAD Grant	16404	76.70	13.1
Sir Ratan Tata Trust, Grant	3729	17.44	3.0
Beneficiaries	23963	112.04	19.1
Banks, Credit	1078	5.04	0.9
Private Sector	3131	14.64	2.5
Total	125310	585.91	100

#### Implementation and Monitoring Mechanism:

- Project Started in December 2009 and subproject implementation started in 2<sup>nd</sup> October 2010.
- The programme will be implemented with the help of NGOs, Public Trusts, Cooperative Societies, private companies etc. There are Programme Management Unit (PMU) at Amravati, Programme Support Unit (PSU) at Pune and District Programme Management Teams (DPMTs) at respective districts. There are committees at State, Division and District level. i.e. State Programme Steering Committee (SPSC) under Hon. Chief Secretary, GoM; Programme Steering Committee (PSC) under Hon. Divisional Commissioner, Amravati and District Programme Coordination Committee (DPCC) under Hon. Collectors of respective Districts for coordination and guidance.

#### Project Achievement in 2013-14:-

- Village Development Committees established 258
- Current Status of Subproject implementation in 59 cluster
- Farmer Group- 276
- Vocational Training (Person) 549
- Self Help Groups- 1035
- Project Supported to Ultra Poor 2176
- Mini Dal mills- 15
- Farm Pond 647
- Area under In situ Water Conservations (Ha)- 20064.3
- Well Recharge 115
- Village Information Center 250
- Support to BD Compost 3725
- Area of Contract Farming (Ha) 5044.8
- Market linkage 54
- Market Linkage for 13200 Farmers

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- Area Under Market Linkage (Ha) 7169.15
- Joint Asset Ownership Campaign in 717 villages
- House hold Dairy Unit (HH) 503
- Goatry (HH) 150
- Poultry (HH) 888

### **Financial Status:- (Amount in Crores)**

	2009-10	2010-11	2011-12	2012-13	2013-14
IFAD	0.28	2.17	3.12	12.42	25.79
Convergence	0	0	4.9	19.55	31.57